

## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 30.06.2013

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	19.645.044	156.250.270	87.763.310	69.410.138	69.410.138	54.371.626	15.038.512	96.629.631
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	573.000	24.902.470	11.189.670	12.445.133	12.445.133	8.254.377	4.190.756	8.743.697
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	19.216.670	8.547.710	10.463.036	10.463.036	6.487.148	3.975.888	6.590.010
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	19.216.670	8.547.710	10.463.036	10.463.036	6.487.148	3.975.888	6.590.010
Autoritati executive	51.02.01.03	0	19.216.670	8.547.710	10.463.036	10.463.036	6.487.148	3.975.888	6.590.010
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	573.000	3.335.800	1.466.960	868.951	868.951	654.083	214.868	1.040.541
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	1.460.000	460.000	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratie publice locale	54.02.07	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	846.000	431.500	347.598	347.598	347.598	0	347.598
Alte servicii publice generale	54.02.50	573.000	1.029.800	575.460	521.353	521.353	306.485	214.868	692.943
Tranzactii privind datoria publica si imprumuturi	55.02	0	2.300.000	1.160.000	1.113.146	1.113.146	1.113.146	0	1.113.146
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06 + 56.02.07 + 56.02.09)	56.02	0	50.000	15.000	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	56.02.06	0	50.000	15.000	0	0	0	0	0
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09	0	0	0	0	0	0	0	0
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>329.500</b>	<b>179.460</b>	<b>120.022</b>	<b>120.022</b>	<b>120.022</b>	<b>0</b>	<b>136.395</b>
<b>Aparare (cod 60.02.02)</b>	<b>60.02</b>	<b>0</b>	<b>132.000</b>	<b>71.460</b>	<b>57.943</b>	<b>57.943</b>	<b>57.943</b>	<b>0</b>	<b>58.789</b>
Aparare nationala	60.02.02	0	132.000	71.460	57.943	57.943	57.943	0	58.789
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>197.500</b>	<b>108.000</b>	<b>62.079</b>	<b>62.079</b>	<b>62.079</b>	<b>0</b>	<b>77.606</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	0	0	0	0	0	0
Politie comunitara	61.02.03.04	0	0	0	0	0	0	0	0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	157.500	88.000	62.079	62.079	62.079	0	77.606
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	40.000	20.000	0	0	0	0	0
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>1.671.344</b>	<b>90.368.840</b>	<b>53.881.350</b>	<b>44.911.932</b>	<b>44.911.932</b>	<b>34.632.284</b>	<b>10.279.648</b>	<b>33.653.981</b>
<b>Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>11.783.000</b>	<b>7.026.290</b>	<b>7.806.536</b>	<b>7.806.536</b>	<b>4.947.385</b>	<b>2.859.151</b>	<b>5.873.037</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	7.152.000	4.513.000	3.393.826	3.393.826	2.546.963	846.863	3.326.440
Invatamant prescolar	65.02.03.01	0	1.351.000	862.000	667.804	667.804	498.211	169.593	663.901
Invatamant primar	65.02.03.02	0	5.801.000	3.651.000	2.726.022	2.726.022	2.048.752	677.270	2.662.539
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	0	0	0	0	0	0
Invatamant secundar inferior	65.02.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.02.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.02.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.02.05	0	0	0	0	0	0	0	0
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	4.561.000	2.448.290	4.345.719	4.345.719	2.339.746	2.005.973	2.481.606
Invatamant special	65.02.07.04	0	4.561.000	2.448.290	4.345.719	4.345.719	2.339.746	2.005.973	2.481.606
Servicii auxiliare pentru educatie (cod 65.02.11.03 la 65.02.11.30)	65.02.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.02.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.02.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	0	70.000	65.000	66.991	66.991	60.676	6.315	64.991



A	B	1	2	3	4	5	6	7=5-6	8
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>11.552.090</b>	<b>9.921.090</b>	<b>2.558.964</b>	<b>2.558.964</b>	<b>2.558.964</b>	<b>0</b>	<b>574.283</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	10.703.410	9.471.410	2.392.802	2.392.802	2.392.802	0	470.681
Spitale generale	66.02.06.01	0	10.703.410	9.471.410	2.392.802	2.392.802	2.392.802	0	470.681
Unitati medico-sociale	66.02.06.03	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.02.08	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	848.680	449.680	166.162	166.162	166.162	0	103.602
Alte institutii si actiuni sanitare	66.02.50.50	0	848.680	449.680	166.162	166.162	166.162	0	103.602
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>16.255.650</b>	<b>9.107.070</b>	<b>4.603.733</b>	<b>4.603.733</b>	<b>4.289.959</b>	<b>313.774</b>	<b>4.264.235</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	8.932.650	5.991.150	2.961.472	2.961.472	2.678.958	282.514	2.659.784
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	1.381.130	712.730	929.104	929.104	646.590	282.514	627.416
Muzee	67.02.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.02.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.02.03.05	0	901.000	605.000	572.200	572.200	572.200	0	572.200
Case de cultura	67.02.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.02.03.07	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0	697.100	460.220	266.602	266.602	266.602	0	266.602
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	2.900.000	2.600.000	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	3.053.420	1.613.200	1.193.566	1.193.566	1.193.566	0	1.193.566
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	1.905.000	120.000	7.958	7.958	7.958	0	7.958
Sport	67.02.05.01	0	1.905.000	120.000	7.958	7.958	7.958	0	7.958
Tineret	67.02.05.02	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	0	0	0	0	0	0
Servicii religioase	67.02.06	0	3.160.000	1.580.000	1.554.814	1.554.814	1.554.814	0	1.554.814
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	2.258.000	1.415.920	79.489	79.489	48.229	31.260	41.679
<b>Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>1.671.344</b>	<b>50.778.100</b>	<b>27.826.900</b>	<b>29.942.699</b>	<b>29.942.699</b>	<b>22.835.976</b>	<b>7.106.723</b>	<b>22.942.426</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1.671.344	27.607.500	15.641.300	15.328.813	15.328.813	13.828.891	1.499.922	13.482.076
Asistenta sociala in caz de invaliditate	68.02.05.02	1.671.344	27.607.500	15.641.300	15.328.813	15.328.813	13.828.891	1.499.922	13.482.076
Asistenta sociala pentru familie si copii	68.02.06	0	23.140.600	12.165.600	14.613.886	14.613.886	9.007.085	5.606.801	9.460.350
Ajutoare pentru locuinte	68.02.10	0	0	0	0	0	0	0	0
Crese	68.02.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.02.12	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	0	0	0	0	0	0
Ajutor social	68.02.15.01	0	0	0	0	0	0	0	0
Cantine de ajutor social	68.02.15.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	30.000	20.000	0	0	0	0	0
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>5.066.720</b>	<b>3.366.720</b>	<b>562.691</b>	<b>562.691</b>	<b>469.939</b>	<b>92.752</b>	<b>135.717</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>3.466.720</b>	<b>1.766.720</b>	<b>469.939</b>	<b>469.939</b>	<b>469.939</b>	<b>0</b>	<b>135.717</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	1.466.720	766.720	0	0	0	0	135.717
Alimentare cu apa	70.02.05.01	0	1.466.720	766.720	0	0	0	0	135.717
Amenajari hidrotehnice	70.02.05.02	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.02.06	0	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.02.07	0	0	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	2.000.000	1.000.000	469.939	469.939	469.939	0	0
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>1.600.000</b>	<b>1.600.000</b>	<b>92.752</b>	<b>92.752</b>	<b>0</b>	<b>92.752</b>	<b>0</b>
Reducerea si controlul poluarii	74.02.03	0	50.000	50.000	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	1.550.000	1.550.000	92.752	92.752	0	92.752	0
Salubritate	74.02.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	1.550.000	1.550.000	92.752	92.752	0	92.752	0



A	B	1	2	3	4	5	6	7=5-6	8
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>17.400.700</b>	<b>35.582.740</b>	<b>19.146.110</b>	<b>11.370.360</b>	<b>11.370.360</b>	<b>10.895.004</b>	<b>475.356</b>	<b>53.959.841</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>15.832.980</b>	<b>13.661.390</b>	<b>7.625.820</b>	<b>3.942.515</b>	<b>3.942.515</b>	<b>3.496.114</b>	<b>446.401</b>	<b>1.393.654</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	15.832.980	13.661.390	7.625.820	3.942.515	3.942.515	3.496.114	446.401	1.393.654
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	200.000	50.000	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	15.832.980	13.142.730	7.378.120	3.826.881	3.826.881	3.380.480	446.401	1.278.020
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	318.660	197.700	115.634	115.634	115.634	0	115.634
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Energie termica	81.02.06	0	0	0	0	0	0	0	0
Alti combustibili	81.02.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	81.02.50	0	0	0	0	0	0	0	0
<b>Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03)</b>	<b>83.02</b>	<b>0</b>	<b>961.830</b>	<b>566.130</b>	<b>340.752</b>	<b>340.752</b>	<b>340.752</b>	<b>0</b>	<b>340.752</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	961.830	566.130	340.752	340.752	340.752	0	340.752
Protectia plantelor si carantina fitosanitara	83.02.03.03	0	0	0	0	0	0	0	0
Camera agricole	83.02.03.07	0	961.830	566.130	340.752	340.752	340.752	0	340.752
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	0	0	0	0	0	0
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>1.567.720</b>	<b>18.864.520</b>	<b>10.740.960</b>	<b>7.063.317</b>	<b>7.063.317</b>	<b>7.041.262</b>	<b>22.055</b>	<b>52.156.915</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1.567.720	18.864.520	10.740.960	7.063.317	7.063.317	7.041.262	22.055	52.156.915
Drumuri si poduri	84.02.03.01	1.567.720	18.864.520	10.740.960	7.063.317	7.063.317	7.041.262	22.055	52.156.915
Transport in comun	84.02.03.02	0	0	0	0	0	0	0	0
Strazi	84.02.03.03	0	0	0	0	0	0	0	0
Transport feroviar	84.02.04	0	0	0	0	0	0	0	0
Transport aerian (cod 84.02.06.02)	84.02.06	0	0	0	0	0	0	0	0
Aviata civila	84.02.06.02	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	0	0	0	0	0	0
Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)	87.02	0	2.095.000	213.200	23.776	23.776	16.876	6.900	68.520
Fondul Roman de Dezvoltare Sociala	87.02.01	0	0	0	0	0	0	0	0
Zone libere	87.02.03	0	0	0	0	0	0	0	0
Turism	87.02.04	0	2.095.000	213.200	23.776	23.776	16.876	6.900	68.520
Proiecte de dezvoltare multifunctionale	87.02.05	0	0	0	0	0	0	0	0
Alte actiuni economice	87.02.50	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0	-24.400.000	-21.836.990	0	0	13.660.145	0	0
REZERVE	97.02								
Excedent (cod 98.02.96 + 98.02.97)	98.02		0	0			13.660.145		
Excedentul sectiunii de functionare	98.02.96		0	0			12.242.696		
Excedentul sectiunii de dezvoltare	98.02.97		0	0			1.417.449		
Deficit ' (cod 99.02.96 + 99.02.97)	99.02		-24.400.000	-21.836.990			0		
Deficitul sectiunii de functionare	99.02.96		0	0			0		
Deficitul sectiunii de dezvoltare	99.02.97		-24.400.000	-21.836.990			0		
CHELTUIELILE SECTIUNII DE FUNCTIONARE(cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	105.338.110	55.989.070	56.635.600	56.635.600	42.149.698	14.485.902	42.908.124
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	23.965.970	10.714.170	12.409.099	12.409.099	8.218.343	4.190.756	7.348.295
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	18.580.170	8.219.210	10.463.036	10.463.036	6.487.148	3.975.888	5.613.954
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	0	0	0	0	0	0
Autoritati executive	51.02.01.03							0	
Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	3.035.800	1.319.960	832.917	832.917	618.049	214.868	621.195
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05							0	
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06							0	
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratie publice locale	54.02.07							0	
Servicii publice comunitare de evidenta a persoanelor	54.02.10							0	
Alte servicii publice generale	54.02.50							0	



A	B	1	2	3	4	5	6	7=5-6	8
Tranzactii privind datoria publica si imprumuturi	55.02	0	2.300.000	1.160.000	1.113.146	1.113.146	1.113.146	0	1.113.146
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06 + 56.02.07 + 56.02.09)	56.02	0	50.000	15.000	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	56.02.06							0	
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07							0	
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09							0	
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>329.500</b>	<b>179.460</b>	<b>120.022</b>	<b>120.022</b>	<b>120.022</b>	<b>0</b>	<b>112.878</b>
Aparare (cod 60.02.02)	60.02	0	132.000	71.460	57.943	57.943	57.943	0	57.064
Aparare nationala	60.02.02							0	
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>197.500</b>	<b>108.000</b>	<b>62.079</b>	<b>62.079</b>	<b>62.079</b>	<b>0</b>	<b>55.814</b>
Ordine publica (cod 61.02.03.04)	61.02.03							0	
Politie comunitara	61.02.03.04							0	
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05							0	
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50							0	
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>72.792.150</b>	<b>40.923.160</b>	<b>41.581.263</b>	<b>41.581.263</b>	<b>31.321.615</b>	<b>10.259.648</b>	<b>32.965.470</b>
<b>Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>11.783.000</b>	<b>7.026.290</b>	<b>7.806.536</b>	<b>7.806.536</b>	<b>4.947.385</b>	<b>2.859.151</b>	<b>5.842.505</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03							0	
Invatamant prescolar	65.02.03.01							0	0
Invatamant primar	65.02.03.02							0	
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0						0	
Invatamant secundar inferior	65.02.04.01							0	
Invatamant secundar superior	65.02.04.02							0	
Invatamant profesional	65.02.04.03							0	
Invatamant postliceal	65.02.05							0	
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07							0	



A	B	1	2	3	4	5	6	7=5-6	8
Invatamant special	65.02.07.04							0	
Servicii auxiliare pentru educatie (cod 65.02.11.03 la 65.02.11.30)	65.02.11							0	
Internate si cantine pentru elevi	65.02.11.03							0	
Alte servicii auxiliare	65.02.11.30							0	
Alte cheltuieli in domeniul invatamantului	65.02.50							0	
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>200.000</b>	<b>84.000</b>	<b>8.349</b>	<b>8.349</b>	<b>8.349</b>	<b>0</b>	<b>8.349</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	0	0	0	0	0	0
Spitale generale	66.02.06.01	0	0	0	0	0	0	0	0
Unitati medico-sociale	66.02.06.03	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.02.08	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	0
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>14.350.650</b>	<b>8.702.070</b>	<b>4.563.733</b>	<b>4.563.733</b>	<b>4.269.959</b>	<b>293.774</b>	<b>4.250.785</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	0	0	0	0	0	0
Muzee	67.02.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.02.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.02.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.02.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.02.03.07	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	0	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	0	0	0	0	0	0
Sport	67.02.05.01	0	0	0	0	0	0	0	0
Tineret	67.02.05.02	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	0	0	0	0	0	0
Servicii religioase	67.02.06	0	0	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	0	0	0	0
<b>Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>46.458.500</b>	<b>25.110.800</b>	<b>29.202.645</b>	<b>29.202.645</b>	<b>22.095.922</b>	<b>7.106.723</b>	<b>22.863.831</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.02.06	0	0	0	0	0	0	0	0
Ajutoare pentru locuinte	68.02.10	0	0	0	0	0	0	0	0
Crese	68.02.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.02.12	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	0	0	0	0	0	0
Ajutor social	68.02.15.01	0	0	0	0	0	0	0	0
Cantine de ajutor social	68.02.15.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0	0	0	0	0	0	0
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>50.000</b>	<b>50.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	0	0	0	0	0	0
Alimentare cu apa	70.02.05.01	0	0	0	0	0	0	0	0
Amenajari hidrotehnice	70.02.05.02	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.02.06	0	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.02.07	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	0	0	0	0	0	0
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>50.000</b>	<b>50.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Reducerea si controlul poluarii	74.02.03	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	0	0	0	0	0	0
Salubritate	74.02.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>8.200.490</b>	<b>4.122.280</b>	<b>2.525.216</b>	<b>2.525.216</b>	<b>2.489.718</b>	<b>35.498</b>	<b>2.481.481</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>0</b>	<b>971.660</b>	<b>427.950</b>	<b>168.752</b>	<b>168.752</b>	<b>148.866</b>	<b>19.886</b>	<b>140.629</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	0	0	0	0	0	0
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Energie termica	81.02.06	0	0	0	0	0	0	0	0
Alti combustibili	81.02.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	81.02.50	0	0	0	0	0	0	0	0
<b>Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03)</b>	<b>83.02</b>	<b>0</b>	<b>961.830</b>	<b>566.130</b>	<b>340.752</b>	<b>340.752</b>	<b>340.752</b>	<b>0</b>	<b>340.752</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	83.02.03.03	0	0	0	0	0	0	0	0
Camera agricole	83.02.03.07	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	0	0	0	0	0	0
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>5.957.000</b>	<b>3.000.000</b>	<b>1.991.936</b>	<b>1.991.936</b>	<b>1.983.224</b>	<b>8.712</b>	<b>1.983.224</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Drumuri si poduri	84.02.03.01	0	0	0	0	0	0	0	0
Transport in comun	84.02.03.02	0	0	0	0	0	0	0	0
Strazi	84.02.03.03	0	0	0	0	0	0	0	0
Transport feroviar	84.02.04	0	0	0	0	0	0	0	0
Transport aerian (cod 84.02.06.02)	84.02.06	0	0	0	0	0	0	0	0
Aviata civila	84.02.06.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	0	0	0	0	0	0
Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)	87.02	0	310.000	128.200	23.776	23.776	16.876	6.900	16.876
Fondul Roman de Dezvoltare Sociala	87.02.01	0	0	0	0	0	0	0	0
Zone libere	87.02.03	0	0	0	0	0	0	0	0
Turism	87.02.04	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	87.02.05	0	0	0	0	0	0	0	0
Alte actiuni economice	87.02.50	0	0	0	0	0	0	0	0
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>								
<b>REZERVE</b>	<b>97.02</b>								
Excedent (cod 98.02.96)	98.02		0	0			12.242.696		
Excedentul sectiunii de functionare	98.02.96		0	0			12.242.696		
Deficit * (cod 99.02.96)	99.02		0	0			0		
Deficitul sectiunii de functionare	99.02.96		0	0			0		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>19.645.044</b>	<b>50.912.160</b>	<b>31.774.240</b>	<b>12.774.538</b>	<b>12.774.538</b>	<b>12.221.928</b>	<b>552.610</b>	<b>53.669.863</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>573.000</b>	<b>936.500</b>	<b>475.500</b>	<b>36.034</b>	<b>36.034</b>	<b>36.034</b>	<b>0</b>	<b>1.395.402</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>636.500</b>	<b>328.500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976.056</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	0	0	0	0	0	0
Autoritati executive	51.02.01.03	0	0	0	0	0	0	0	0
<b>Alte servicii publice generale (cod 54.02.05 + 54.02.06 + 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>573.000</b>	<b>300.000</b>	<b>147.000</b>	<b>36.034</b>	<b>36.034</b>	<b>36.034</b>	<b>0</b>	<b>419.346</b>
Fondul de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Fond pentru garantarea imprumuturilor externe, contractate/garantate de stat	54.02.06	0	0	0	0	0	0	0	0
Fond pentru garantarea imprumuturilor externe, contractate/garantate de administratie publice locale	54.02.07	0	0	0	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	0	0	0	0	0	0
Alte servicii publice generale	54.02.50	0	0	0	0	0	0	0	0
Tranzactii privind datoria publica si imprumuturi	55.02							0	
Transferuri cu caracter general intre diferite nivele ale administratiei (cod 56.02.06 + 56.02.07 + 56.02.09)	56.02	0	0	0	0	0	0	0	0
Transferuri din bugetele consiliilor judetene pentru finantarea centrelor de zi pentru protectia copilului	56.02.06							0	
Transferuri din bugetele proprii ale judetelor pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07							0	
Transferuri din bugetele locale catre bugetul fondului de asigurari sociale de sanatate	56.02.09							0	
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23.517</b>
<b>Aparare (cod 60.02.02)</b>	<b>60.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.725</b>
Aparare nationala	60.02.02	0	0	0	0	0	0	0	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	0	0	0	0	0	21.792
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	0	0	0	0	0	0
Politie comunitara	61.02.03.04	0	0	0	0	0	0	0	0
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	0	0	0	0	0	0
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>1.671.344</b>	<b>17.576.690</b>	<b>12.958.190</b>	<b>3.330.669</b>	<b>3.330.669</b>	<b>3.310.669</b>	<b>20.000</b>	<b>688.511</b>
<b>Invatamant (cod 65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30.532</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	0	0	0	0	0	0	0
Invatamant prescolar	65.02.03.01	0	0	0	0	0	0	0	0
Invatamant primar	65.02.03.02	0	0	0	0	0	0	0	0
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Invatamant secundar inferior	65.02.04.01	0	0	0	0	0	0	0	0
Invatamant secundar superior	65.02.04.02	0	0	0	0	0	0	0	0
Invatamant profesional	65.02.04.03	0	0	0	0	0	0	0	0
Invatamant postliceal	65.02.05	0	0	0	0	0	0	0	0
Invatamant nedefinibil prin nivel (cod 65.02.07.04)	65.02.07	0	0	0	0	0	0	0	0
Invatamant special	65.02.07.04	0	0	0	0	0	0	0	0
Servicii auxiliare pentru educatie (cod 65.02.11.03 la 65.02.11.30)	65.02.11	0	0	0	0	0	0	0	0
Internate si cantine pentru elevi	65.02.11.03	0	0	0	0	0	0	0	0
Alte servicii auxiliare	65.02.11.30	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	0	0	0	0	0	0
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>11.352.090</b>	<b>9.837.090</b>	<b>2.550.615</b>	<b>2.550.615</b>	<b>2.550.615</b>	<b>0</b>	<b>565.934</b>
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	0	0	0	0	0	0
Spitale generale	66.02.06.01	0	0	0	0	0	0	0	0
Unitati medico-sociale	66.02.06.03	0	0	0	0	0	0	0	0
Servicii de sanatate publica	66.02.08	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	0
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>1.905.000</b>	<b>405.000</b>	<b>40.000</b>	<b>40.000</b>	<b>20.000</b>	<b>20.000</b>	<b>13.450</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	0	0	0	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	0	0	0	0	0	0
Muzee	67.02.03.03	0	0	0	0	0	0	0	0
Institutii publice de spectacole si concerte	67.02.03.04	0	0	0	0	0	0	0	0
Scoli populare de arta si meserii	67.02.03.05	0	0	0	0	0	0	0	0
Case de cultura	67.02.03.06	0	0	0	0	0	0	0	0
Camine culturale	67.02.03.07	0	0	0	0	0	0	0	0
Centre pentru conservarea si promovarea culturii traditionale	67.02.03.08	0	0	0	0	0	0	0	0
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Alte servicii culturale	67.02.03.30	0	0	0	0	0	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	0	0	0	0	0	0	0
Sport	67.02.05.01	0	0	0	0	0	0	0	0
Tineret	67.02.05.02	0	0	0	0	0	0	0	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	0	0	0	0	0	0
Servicii religioase	67.02.06	0	0	0	0	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	0	0	0	0
<b>Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>1.671.344</b>	<b>4.319.600</b>	<b>2.716.100</b>	<b>740.054</b>	<b>740.054</b>	<b>740.054</b>	<b>0</b>	<b>78.595</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	0	0	0	0	0	0	0
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	0	0	0	0	0	0
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	0	0	0	0	0	0
Asistenta sociala pentru familie si copii	68.02.06	0	0	0	0	0	0	0	0
Ajutoare pentru locuinte	68.02.10	0	0	0	0	0	0	0	0
Crese	68.02.11	0	0	0	0	0	0	0	0
Unitati de asistenta medico-sociale	68.02.12	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	0	0	0	0	0	0
Ajutor social	68.02.15.01	0	0	0	0	0	0	0	0
Cantine de ajutor social	68.02.15.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	0	0	0	0	0	0	0	0
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>5.016.720</b>	<b>3.316.720</b>	<b>562.691</b>	<b>562.691</b>	<b>469.939</b>	<b>92.752</b>	<b>135.717</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>3.466.720</b>	<b>1.766.720</b>	<b>469.939</b>	<b>469.939</b>	<b>469.939</b>	<b>0</b>	<b>135.717</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	0	0	0	0	0	0	0
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	0	0	0	0	0	0	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	0	0	0	0	0	0
Alimentare cu apa	70.02.05.01	0	0	0	0	0	0	0	0

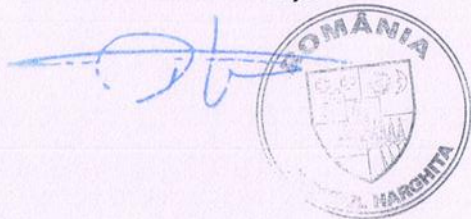


A	B	1	2	3	4	5	6	7=5-6	8
Amenajari hidrotehnice	70.02.05.02	0	0	0	0	0	0	0	0
Iluminat public si electrificari rurale	70.02.06	0	0	0	0	0	0	0	0
Alimentare cu gaze naturale in localitati	70.02.07	0	0	0	0	0	0	0	0
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	0	0	0	0	0	0	0	0
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	1.550.000	1.550.000	92.752	92.752	0	92.752	0
Reducerea si controlul poluarii	74.02.03	0	0	0	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	0	0	0	0	0	0
Salubritate	74.02.05.01	0	0	0	0	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	0	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	17.400.700	27.382.250	15.023.830	8.845.144	8.845.144	8.405.286	439.858	51.426.716
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	15.832.980	12.689.730	7.197.870	3.773.763	3.773.763	3.347.248	426.515	1.253.025
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	0	0	0	0	0	0
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	0	0	0	0	0	0
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0	0	0	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	0	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	0	0	0	0	0	0
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	0	0	0	0	0	0
Energie termica	81.02.06	0	0	0	0	0	0	0	0
Alti combustibili	81.02.07	0	0	0	0	0	0	0	0
Alte cheltuieli privind combustibili si energia	81.02.50	0	0	0	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoarea (cod 83.02.03)	83.02	0	0	0	0	0	0	0	0
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	0	0	0	0	0	0
Protectia plantelor si carantina fitosanitara	83.02.03.03	0	0	0	0	0	0	0	0
Camera agricole	83.02.03.07	0	0	0	0	0	0	0	0



A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	0	0	0	0	0	0
<b>Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>1.567.720</b>	<b>12.907.520</b>	<b>7.740.960</b>	<b>5.071.381</b>	<b>5.071.381</b>	<b>5.058.038</b>	<b>13.343</b>	<b>50.173.691</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	0	0	0	0	0	0	0	0
Drumuri si poduri	84.02.03.01	0	0	0	0	0	0	0	0
Transport in comun	84.02.03.02	0	0	0	0	0	0	0	0
Strazi	84.02.03.03	0	0	0	0	0	0	0	0
Transport aerian (cod 84.02.06.02)	84.02.06	0	0	0	0	0	0	0	0
Aviata civila	84.02.06.02	0	0	0	0	0	0	0	0
Alte cheltuieli in domeniul transporturilor	84.02.50	0	0	0	0	0	0	0	0
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 + 87.02.04 + 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>1.785.000</b>	<b>85.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Fondul Roman de Dezvoltare Sociala	87.02.01	0	0	0	0	0	0	0	0
Zone libere	87.02.03	0	0	0	0	0	0	0	0
Turism	87.02.04	0	0	0	0	0	0	0	0
Proiecte de dezvoltare multifunctionale	87.02.05	0	0	0	0	0	0	0	0
Alte actiuni economice	87.02.50	0	0	0	0	0	0	0	0
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT</b>	<b>96.02</b>		<b>0</b>	<b>0</b>					
<b>REZERVE</b>	<b>97.02</b>								
Excedent (cod 98.02.97)	98.02		0	0			1.417.449		
Excedentul sectiunii de dezvoltare	98.02.97		0	0			1.417.449		
Deficit ' (cod 99.02.97)	99.02		-24.400.000	-21.836.990			0		
Deficitul sectiunii de dezvoltare	99.02.97		-24.400.000	-21.836.990			0		

Conducătorul instituției



Conducătorul compartimentului  
financiar-contabil

1 *Maria Euro*